

Combining The Best Of Both Worlds



Analysis and Planning
Simplify Your Budgeting!

Is your management accounting made to last, with analysis, planning and reporting?

Increasing competition and the ensuing pressure on costs raise the efficiency demands on the management accounting arrangements in any company. The combination of in-depth analyses and transparent planning based on every set of company figures provides a complete picture of all business processes, making it a key management accounting success factor.

How about your planning?

How do you use the results of your QlikView analyses?

By combining the QlikView analysis software with Corporate Planner, the tried and trusted planning system, you will have an integrated tool at your disposal for efficient business management!

What is Corporate Planner?

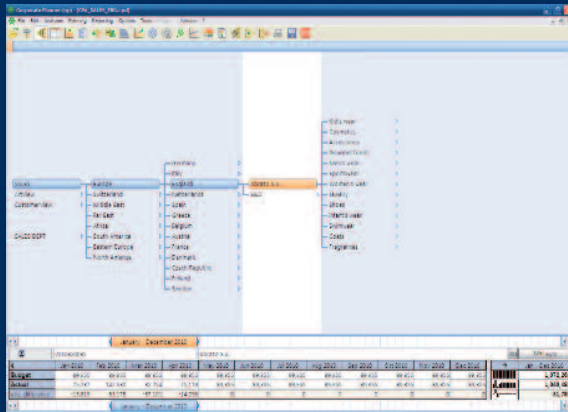
Corporate Planner is a flexible management, planning, information and early-warning system with a variety of planning functions just a click away. In more than 3,600 companies in diverse sectors of industry, Corporate Planner is being used to maximise efficiency. Why not make your work easier, too?



The QlikTech / Corporate Planning Partnership: What are your advantages?

- excellent interaction between planning and analysis in the management accounting process
- smooth data exchange between the two systems via the integrated interface
- precision planning and analysis facilities expose facts and relationships otherwise hidden in operational data

**Steer your company towards a secure future
with Corporate Planner & QlikView!**

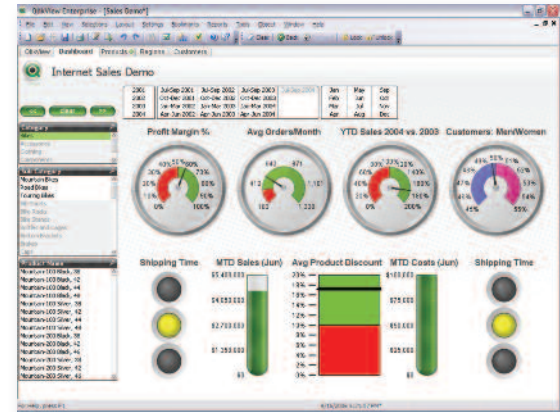


What does Corporate Planner have to offer you?

- integrated cash flow and balance sheet planning
- credit and investment planning
- forecasting with statistical methods and trend analysis
- bottom-up planning
- top-down planning
- provision for seasonal fluctuations (distribution keys)
- "what if...?" scenarios / simulations
- decentralised planning via web clients
- professional and flexible reporting
- key ratio systems

Your benefits:

- intuitive to operate
- quick to implement
- clear data display in tree structures



What does QlikView have to offer you?

- in-memory analysis and reporting
- customers are live in less than 30 days, and most in a week
- end users require no training and enjoy "qliking"
- near instant response time on data volumes as high as a billion records
- allows unlimited dimension and measures and can be modified in seconds
- analysis, applications, and reporting on a single architecture
- fully-functional free trial download

Your benefits:

- fast time-to-value
- powerful
- flexible
- integrated
- risk-free

Customer Snapshot

"Using QlikView is extremely convenient for running analyses on our mass data, but what makes it even more valuable and efficient is being able to transfer our planning data straight from Corporate Planner to QlikView. Corporate Planner first made it possible for us to draw up a proper, integrated plan for our enterprise, which is very clearly displayed in QlikView afterwards."

Markus Dietz, Head of Finance and Controlling, FAULHABER Group

Do you want to find out more? Then it's time for a presentation.
Just give us a call on Tel. +49 40 431333-799. We'll be pleased to answer your questions!

About Corporate Planning

Since its foundation in 1989, Corporate Planning has become one of the leading software providers in the Business Intelligence sector. As the only supplier of a complete portfolio of planning, analysis and management applications aimed at the medium-sized business, the software company successfully develops, distributes and implements enterprise planning and management applications.

Corporate
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